

Appropriated Expenditures		
Budget Activity	FY2008 Used	FY2009 Planned*
1000 Land Resources	\$14,673,979	\$13,109,000
1100 Wildlife and Fisheries	\$2,927,536	\$2,540,000
1150 Threatened and Endangered Species	\$1,247,533	\$1,062,000
1200 Recreation Management	\$5,115,379	\$3,628,000
1300 Energy and Minerals	\$7,582,905	\$8,629,000
1311 APD Processing Fee Account	\$1,398,753	\$0
1400 Realty and Ownership Management	\$3,750,904	\$3,060,000
1492 Communications Site Management	\$29,075	\$36,000
1600 Resource Protection and Maintenance	\$5,736,153	\$4,392,000
1650 Facilities Maintenance	\$3,976,125	\$2,562,000
1711 NLCS - Natonal Monuments & National Conservation Areas	\$0	\$1,245,000
1770 Challenge Cost Share	\$957,520	\$754,000
1790 Grasshopper and Mormon Cricket Control	\$0	\$0
1800 Workforce and Organization Support	\$4,060,105	\$3,605,000
1990 Mining Law Administration	\$1,522,474	\$1,462,000
2110 Construction	\$912,088	\$0
2640 Central Hazardous Materials fund	\$0	\$0
2810 Fire Use and Management and Preparedness	\$7,840,800	\$6,717,000
2813 Deferrerd Maintenace and Capital Improvements	\$187,028	\$0
2822 Emergency Stabilization and Rehabilitation	\$15,072	\$0
2823 Hazardous Fuels Reduction	\$1,094,321	\$645,000
2824 Wildland Urban Interface Fuels	\$4,907,843	\$3,680,000
2860 Rural Fire Assistance	\$752,354	\$0
2881 Burned Area Rehabilitation	\$62,593	\$0
3110 Land Acquisition - Land and Water Acquisition Fund	\$493,000	\$0
3130 Acquisition Management - Land and Water Acquisition Fund	\$42,597	\$0
5900 Forest Ecosystems Health and Recovery	\$471,528	\$600,000
8100 Range Improvements, Public Domain Land	\$1,122,334	\$0
8200 Range Improvements, L.U. Lands	\$3,369,142	\$0
9141 Permit Processing Improvement Fund Expenditures	\$2,039,109	\$0
9210 Natural Resource Damage Assessment	\$133	\$0
9420 Federal Lands Highway Program (ISTEA)	\$36,310	\$0
9620 Forest Pest Control	\$27,724	\$0
9820 Forest Service Cadastral Survey	\$47,604	\$23,000
TOTAL	\$76,400,021	\$57,749,000

*2009 Continuing Resolution Allocations are subject to change (11/5/08)